LIVINGSTON FREE LIBRARY 2023 OPERATING BUDGET

7,500.00

5,000.00

\$42,000.00

| | Local Public Funds | \$26,000.00 |
|----|---|-------------------------------------|
| | Gifts & Donations | 1,500.00 |
| | Grants | 7,000.00 |
| | County Funding | 3,000.00 |
| | MHLS | 1,000.00 |
| | Fund Raising | 3,500.00 |
| То | otal Income | \$42,000.00 |
| EX | YPENSES | |
| | Payroll | \$20,000.00 |
| | Collections | 6,500.00 |
| | Grounds/Maint | 3,000.00 |
| | tal Income EPENSES Payroll Collections | \$42,000.0 \$20,000.0 6,500.0 |

Building Repairs

Operations

Total Expenses

INCOME